



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 2 BOYS X or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7-A/\$5-S	\$5,832	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 5,832
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1,942.50	
	Trophies		\$ 164.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1,325.00	
	TOTAL EXPENSES (2)			\$ 3,432.20
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 2,399.80
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 2,399.80
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 2,399.80

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Madisonville N.Hopkins	\$ 266.65	Hopkins Co. Central	\$ 266.65		
Webster County	\$ 266.65	Henderson County	\$ 266.65		
UHA	\$ 266.65	Henderson Co.Host	\$ 266.60		
Trigg County	\$ 266.65				
Lyon County	\$ 266.65				
Hopkinsville	\$ 266.65				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	196
2	197
3	325
4	401
5	
6	
7	
Total	1,119

Jeff Coursey *Jeff Coursey*
MANAGER

Henderson County High School
SCHOOL

270-831-8860
DAYTIME PHONE



2nd Region Boys Soccer Tournament

Other Itemized Expenses

PA Announcer 7 games @ \$ 20.00 =	\$ 140.00
Official Timer 7 games @ \$ 25.00 =	\$ 175.00
Ticker Seller Fee @ 25.00 per night	
1 - Session 1	\$ 25.00
2 - Session 2	\$ 50.00
2 - Session 3	\$ 50.00
2 - Session 4	\$ 50.00
Ticker Taker Fee @ 25.00 per night	
1 - Session 1	\$ 25.00
2 - Session 2	\$ 50.00
2 - Session 3	\$ 50.00
2 - Session 4	\$ 50.00
Security 4 sessions @ \$ 90.00 per session	\$ 360.00
Tournament Manager	<u>\$ 300.00</u>
Total	\$ 1,325.00